



### Municipio de Tantoyuca

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa

del 1 de enero al 30 de junio de 2022



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$537,415.12	\$24,507.30	\$561,922.42	\$294,087.60	\$294,087.60	\$267,834.82
Sindicatura	\$1,385,847.58	\$91,343.28	\$1,477,190.86	\$817,650.77	\$817,650.77	\$659,540.09
Regiduría	\$4,019,261.92	\$162,174.24	\$4,181,436.16	\$1,946,090.88	\$1,946,090.88	\$2,235,345.28
Secretaría del ayuntamiento	\$635,883.60	\$33,083.09	\$668,966.69	\$391,033.90	\$391,033.90	\$277,932.79
Organo de Control Interno	\$568,208.88	\$19,652.90	\$587,861.78	\$224,934.53	\$224,934.53	\$362,927.25
Presidente Municipal	\$3,812,564.62	\$344,410.72	\$4,156,975.34	\$2,275,021.18	\$2,275,021.18	\$1,881,954.16
Desarrollo Económico	\$1,271,594.48	\$125,849.71	\$1,397,444.19	\$817,253.37	\$817,253.37	\$580,190.82
Desarrollo social	\$5,144,715.42	\$502,149.28	\$5,646,864.70	\$4,434,085.74	\$4,434,085.74	\$1,212,778.96
Servicio Público de Tránsito	\$988,454.40	\$31,553.52	\$1,020,007.92	\$364,160.72	\$364,160.72	\$655,847.20
Dirección de Obras Públicas	\$308,856,004.48	\$39,618,722.62	\$348,474,727.10	\$104,784,707.37	\$104,784,707.37	\$243,690,019.73
Tesorería	\$118,876,476.16	\$-35,716,244.18	\$83,160,231.98	\$23,812,397.74	\$23,620,082.15	\$59,347,834.24
<b>Total del Gasto</b>	<b>\$446,096,426.66</b>	<b>\$5,237,202.48</b>	<b>\$451,333,629.14</b>	<b>\$140,161,423.80</b>	<b>\$139,969,108.21</b>	<b>\$311,172,205.34</b>



ING JESUS GUZMAN AVILES  
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES  
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ  
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO  
Tesorero

